

Limelight							
Budget: 2006/07							
Production Expenses / Print							
	Pieces	Booklet	Size	Cover / B&W	Spec #1	Spec #2	Spec #3
Printing Per Edition	1,000	12 Page Gloss	11X17 Folded	4-color cover / B&W insert	\$1,205.00	\$997.13	\$1,045.00
	500	12 Page Gloss	11X17 Folded	11X17 Folded	\$950.00	\$870.14	\$934.00
	1,000	12 Page Matte	11X17 Folded	11X17 Folded	\$1,235.00	\$997.13	\$1,145.00
Printing Year totals X 4	1,000	12 Page Gloss	11X17 Folded	4-color cover / B&W insert	\$4,820.00	\$3,988.52	\$4,180.00
	500	12 Page Gloss	11X17 Folded	11X17 Folded	\$3,800.00	\$3,480.56	\$3,736.00
	1,000	12 Page Matte	11X17 Folded	11X17 Folded	\$4,940.00	\$3,988.52	\$4,580.00
Postage	150				\$0.35		
Per Issue					\$52.50		
Total Postage					\$210.00		
Production Expenses / Additional	Cost Per Show	Number of Shows			Total		
Ticket Cost / Staff Writers Reimbursement	\$25.00	8			\$200.00		
Equipment (Camera, Software)					\$800.00		
Office Supplies & Duplicating					\$415.00		
Miscellaneous					\$105.00		
Grand Total					5,910.00		
SMB TOTAL BUDGET					5,910.00		
EDITOR	Minimum Hours Per Week	TOTAL HOURS					
4 Pre-Publishing Weeks	8	40					
2.5 Publishing Weeks	15	38					
Labor Expenses / Layout Editor							
2 Layout Design Formatting Weeks	4	8					
2 Publishing Weeks	12	24					
Total Weeks	6						